

### Cann Bridge School Pupil Premium Expenditure

- We will ensure that teaching and learning opportunities meet the needs of all of the pupils
- We will ensure that appropriate provision is made for pupils who belong to vulnerable groups
- We will allocate the Pupil Premium funding to support any pupil or groups of identified as appropriate recipients of this funding source
- Pupil Premium funding will be allocated following a needs analysis to identify priority groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.
- Pupil Premium funding may indirectly benefit other pupils in the school not specifically recipients of this grant
- Pupil Premium will be directed towards developing support to pupils in order to meet specific educational needs, social needs or personal developmental needs.

The range of provision the Governors may consider include:

- Additional teaching and learning opportunities within the curriculum provided through the use of appropriate support staff and outside agencies.
- Provision of small group work with an experienced teacher focussed on overcoming gaps in learning.
- 1-1 Teaching Assistant support.
- Specific support within a group of peers to develop appropriate social interactions, leading to improved self confidence
- Additional teaching and learning opportunities outside the usual curriculum provided through the use of appropriate support staff and outside agencies.
- Funding of specific equipment or items for individuals within the Pupil Premium groups which have been identified as able to increase access to learning and achievement.

### **Expenditure 2013 – 2014**

Pupil Premium Income 2013 - 2014		
Free School Meals (FSM)		£22,500
Children Looked After (CLA) by the Local Authority		£2,700
Children from Forces Families		£300
Total		£25,500
		Spend
1:1 support for one pupil LA		£16,142
1:1 withdrawal sessions for pupils in receipt of FSM with low attendance		£560
Continued support of additional Mealtime Assistants x 4		£9600
iPad for specific pupil with appropriate software and Apps installed		£805
ELSA training for Health and Wellbeing TLR, School Nurse and TA for specific pupil with emotional attachment issues in receipt of Pupil Premium		£335
Total spend		£27,442

### **Expenditure 2014 – 2015**

Pupil Premium Income 2015 - 2016		
Free School Meals (FSM)	24	£29,420
Children Looked After Plymouth (CLA) by the Local Authority (now funded through PEP and maintained/released by the LA; initial payment from Plymouth of £950 per student)	3	£2,850
Children from Forces Families	1	£300
Children Adopted from Care		None funded
Total at 11/14		£18,970
Total (from addition based on 50% at 11/14)		£32,570
Total (estimated by LA Finance Officer based on Govt. figures for PP)		£32,500
Spend		
1:1 additional support for one CLA (September – January)		£5,380
1:1 withdrawal sessions for pupils in receipt of FSM and CLA with low attendance/progress (terms 3 – 6)		£4,025
Continued support of additional Mealtime Assistants x 5		£15,285
iPad for specific pupils with software and Apps installed	2	£556 (£278 x 2)
Input from Educational Psychologist		£1,596
External consultant, sensory integration and processing		£6,000
Staff in Health and Wellbeing Team attending:		
Public Mental Health training		£400
Emotional Attachment conference		£550
Total anticipated spend		£30,217

## **Expenditure 2015 - 2016**

Pupil Premium Income 2015 - 2016		
Free School Meals (FSM)		£33,276
Children Looked After Plymouth(CLA) by the Local Authority (now funded through PEP and maintained/released by the LA)		
Children from Forces Families		£300
Children Adopted from Care		£5,700
Additional allocation		£927
Total		£40,203
Spend		
1:1 withdrawal sessions for pupils in receipt of FSM and CLA with low attendance/progress (terms 3 – 6)		£5,050
Continued support through additional Mealtime Assistants x 5		£18,525
Additional 1:1 support to pupil, over and above banding requirements		£13,382
Additional input from Educational Psychologist		£6,384
External consultant, sensory integration and processing		£1,800
Total spend		£45,141 (- £4,938)

Evidence from data analysis shows that over the period September 2013 – July 2016, during which time the Pupil Premium funding was able to be allocated, pupils in receipt of Pupil Premium made no worse progress than their peers in the core subjects of English, Mathematics.

Pupils in receipt of Pupil Premium who were withdrawn for additional 1:1 support in Language and Literacy all demonstrated enhanced achievement in this area, making better than progress expected at their midyear review.

## **Expenditure 2016 - 2017**

Pupil Premium Income 2016 - 2017		
Free School Meals (FSM)		£34,540
Children Looked After Plymouth(CLA) by the Local Authority (now funded through PEP and maintained/released by the LA; initial payment form Plymouth of £950 per student)		
Children from Forces Families		£300
Children Adopted from Care		£5,700
Total (estimated by LA Finance Officer based on Govt. figures for PP)		£40,540 (final total £41,500)
Additional TA support for pupils FSM requiring temporary input above banding level		£17,756
1:1 withdrawal sessions for pupils in receipt of FSM and CLA with low attendance/progress (terms 3 – 6)		£2,000
Continued support of additional Mealtime Assistants x 5		£20,000
Input from Educational Psychologist		£6,500
External consultant, sensory integration and processing		£5,000
Total spend		£51,256

Evidence from data analysis shows that over the period September 2013 – July 2017, during which time the Pupil Premium funding was allocated, pupils in receipt of Pupil Premium made no worse progress than their peers in the core subjects of English, Mathematics.

Pupils in receipt of Pupil Premium who were withdrawn for additional 1:1 support in Language and Literacy all demonstrated enhanced achievement in this area, making better than progress expected at their midyear review.

Pupils receiving input from the specialist sensory integration (SI) OT all showed increased engagement in the sessions when withdrawn to work directly with the OT and demonstrated increased engagement when completing the SI programmes with school staff. Staff working with the pupils' report that there is an increased ability to access focussed (academic) work following completion of the SI programme. The school is monitoring behaviour over time to identify whether there is a decrease in anxiety/arousal behaviour of the pupils.

### Planned Expenditure 2017 - 2018

Pupil Premium Income 2017 - 2018	
Category	£
Free School Meals (FSM) and Ever 6	43,230
Children Looked After Plymouth(CLA) by the Local Authority (now funded through PEP and maintained/released by the LA; initial payment form Plymouth of £950 per student)	5700
Children from Forces Families	600
Children Adopted from Care	
Total (estimated by LA Finance Officer based on Govt. figures for PP)	49,530
Total received in initial release	17,240
Amount identified as second release	17, 240
Total now anticipated	34, 480*
Additional TA support for pupils FSM requiring temporary input above banding level	
1:1 withdrawal sessions for pupils in receipt of FSM and CLA with low attendance/progress (terms 3 – 6)	£3,000
Continued support of additional Mealtime Assistants x 5	£20,000
Input from Educational Psychologist	£6,500
External consultant, sensory integration and processing	£5,000
Total anticipated spend	£34,500

\* The change in amount is mainly due to the calculator showing full year income for students who were due to move into Post 16 where the Pupil Premium ceases.